



**Warwickshire**

POLICE AUTHORITY

*The authority behind the force*

# Warwickshire Police Authority

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## Warwickshire Police Financial Position:

- **£13.4 million to be saved by 2013/2014**
- **£5.7 million saving to be made 2010/2011**
- **Comprehensive Spending Review (CSR) 20th October**
- **CSR impact on Warwickshire not yet known**
- **CSR increases budget gap to £22.9 m over 4 years**
- **Current annual income is around £90 million**
- **150 Plus Review aims to deliver year on year savings while delivering the maximum protection from harm possible**



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## New Policing Model:

- Reduction in Directorates from 4 to 2
- Reduction in Senior Leaders from 9 to 7
- Remove District/Borough Commander Role
- Rationalisation of Enabling Services
- Smaller Workforce



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## New Policing Model

- **New Shift Pattern (8 hrs. instead of 12 hrs.)**
- **More officers available each day**
- **Estates Review (less buildings)**
- **Front Desk reduced hrs./delivered through partnership arrangements**
- **Reduction in Revenue and Capital Budgets**



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## New Policing Model

- Chief Inspector x 3 Responsible for Community Safety Partnerships
- Patrol Teams (Countywide)
- Investigation Teams (Countywide)
- x 33 Safer Neighbourhood Teams
- Neighbourhood Protection Teams x 4
- Shifts aligned for continuity



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## Safer Neighbourhood Teams:

- **‘Guaranteed Local Policing’**
- **Safer Neighbourhood Teams x 33 as now**
- **Beat Manager/PCSOs/Specials**
- **No Response or Investigative Duties**
- **Focus on Local Problem Solving**
- **More Visible**



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**Force Performance 2006 -2010**

**April-Sept. 06 compared to April-Sept. 10**

- **All Crime down by 6,302 offences (-27.4%)**
- **Road Death and Injury down 28 (-13.5%)**
- **Serious Violence down 401 victims (-21.3%)**
- **Burglary/Vehicle Theft down 967 (-42.9%)**
- **Public Satisfaction up 76.7% to 84.8% (+8.1%)**